SIGMAVER

## Manlio Fabio Altamirano

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## Clasificación de Servicios Personales por Categoria

## Del 1 de enero al 30 de septiembre de 2026

(PESOS)

| Concepto | Egresos | | | | | |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F) | $39,509,236.08 | -$4,475,946.67 | $35,033,289.41 | $24,420,460.30 | $24,420,460.30 | $10,612,829.11 |
| A. Personal Administrativo y de Servicio Público | $39,509,236.08 | -$4,475,946.67 | $35,033,289.41 | $24,420,460.30 | $24,420,460.30 | $10,612,829.11 |
| B. Magisterio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| C. Servicios de Salud (C=c1+c2) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c1) Personal Administrativo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c2) Personal Médico, Paramédico y afín | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D. Seguridad Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas (E = e1 + e2) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e1) nombre del programa o ley 1 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e2) nombre del programa o ley 2 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| F. Sentencias laborales definitivas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F) | $2,960,468.16 | $0.00 | $2,960,468.16 | $2,538,114.07 | $2,538,114.07 | $422,354.09 |
| A. Personal Administrativo y de Servicio Público | $2,960,468.16 | $0.00 | $2,960,468.16 | $2,538,114.07 | $2,538,114.07 | $422,354.09 |
| B. Magisterio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| C. Servicios de Salud (C=c1+c2) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c1) Personal Administrativo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| c2) Personal Médico, Paramédico y afín | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D. Seguridad Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas (E = e1 + e2) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e1) nombre del programa o ley 1 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| e2) nombre del programa o ley 2 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| F. Sentencias laborales definitivas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| III.Total de Gasto en Servicios Personales (III = I + II) | $42,469,704.24 | -$4,475,946.67 | $37,993,757.57 | $26,958,574.37 | $26,958,574.37 | $11,035,183.20 |

PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
MANLIO FABIO ALTAMIRANO, VER.
2026 - 2029

C.Yuliana Neva Quirazco
Presidenta Municipal

TESORERIA
H. AYUNTAMIENTO CONSTITUCIONAL
MANLIO FABIO ALTAMIRANO, VER.
2026 - 2029

L.C Moisès Moreno Negrete
Tesorero Municipal

Comisiòn de Hacienda

C.Sergio Enrique Barradas Hernàndez
Sindico Unico

SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
MANLIO FABIO ALTAMIRANO, VER.
2026 - 2029

C.Mireya García Domínguez
Regidora Unica

REGIDURIA
H. AYUNTAMIENTO CONSTITUCIONAL
MANLIO FABIO ALTAMIRANO, VER.
2026 - 2029