SIGMAVER

Manlio Fabio Altamirano

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2026

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$56,848,919.54	$3,496,301.09	$60,345,220.63	$36,147,578.31	$36,147,578.31	$24,197,642.32
1 Ayuntameinto						
1.1 Cabildo						
1.1.1 Presidencia Municipal Edil	$4,768,530.16	-$828,428.54	$3,940,101.62	$2,594,403.00	$2,594,403.00	$1,345,698.62
1.1.2 Sindicatura	$1,432,575.34	-$156,041.66	$1,276,533.68	$916,639.00	$916,639.00	$359,894.68
1.1.3 Regiduria	$1,196,613.28	-$137,805.98	$1,058,807.30	$745,961.50	$745,961.50	$312,845.80
1.1.4 Secretaria del Ayuntamiento	$1,301,230.42	-$124,355.02	$1,176,875.40	$803,939.00	$803,939.00	$372,936.40
1.1.5 Organo de Control Interno	$673,397.40	$0.00	$673,397.40	$459,000.00	$459,000.00	$214,397.40
1.1.6 Organos Auxiliares	$677,561.66	-$67,322.54	$610,239.12	$448,349.61	$448,349.61	$161,889.51
1.2 Administracion Publica Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Secretaria Particular, Atención Ciudadana	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.2 Unidad de Transparencia y Acceso a la Información	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.3 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.4 Jurídico	$592,336.68	-$29,175.92	$563,160.76	$373,600.00	$373,600.00	$189,560.76
1.2.2 Desarrollo Economico						
1.2.2.1 Fomento Agropuecuario	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social	$4,211,044.68	$2,347,647.77	$6,558,692.45	$5,263,891.68	$5,263,891.68	$1,294,800.77
1.2.3.2 Oficialia de Registro Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.3 Sistema Municipal para el Desarrollo Integral de la Familia	$6,519,045.48	$293,017.90	$6,812,063.38	$4,356,131.69	$4,356,131.69	$2,455,931.69
1.2.3.4 Dirección de Ser y Bienes Patrimoniales	$6,027,633.56	-$831,712.14	$5,195,921.42	$3,090,123.35	$3,090,123.35	$2,105,798.07
1.2.3.5 Educación Cultura y Recreación	$433,685.98	-$11,127.92	$422,558.06	$275,200.00	$275,200.00	$147,358.06
1.2.3.6 Fomento Deportivo, Recreativo y Atención a la juventud	$610,610.00	-$33,241.20	$577,368.80	$392,400.00	$392,400.00	$184,968.80
1.2.3.7 Atención a la diversidad sexual	$301,026.70	-$10,672.00	$290,354.70	$183,200.00	$183,200.00	$107,154.70
1.2.4 Servicio Publico de Transito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Publicas	$5,827,435.64	-$2,266,796.56	$3,560,639.08	$2,235,208.74	$2,235,208.74	$1,325,430.34
1.2.6 Policia Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesoreria Municipal	$18,681,074.78	$7,588,563.08	$26,269,637.86	$13,118,218.61	$13,118,218.61	$13,151,419.25
1.2.8 Agentes y Subagentes Municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.9 S.M.A.P	$3,595,117.78	-$2,236,248.18	$1,358,869.60	$891,312.13	$891,312.13	$467,557.47
1.3 Administracion Publica Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 Organismos Operadores de Agua	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.1.2 Sistema Municipal para el Desarrollo Integral de la Familia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.1.3 Instituto Municipal del Desporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.1.4 Instituto Municipal de la Mujer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresa de Participacion Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Publicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$53,158,357.00	$546,001.72	$53,704,358.72	$35,816,012.51	$35,816,012.51	$17,888,346.21
1 Ayuntameinto						
1.1 Cabildo						
1.1.1 Presidencia Municipal Edil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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Del 1 de enero al 30 de septiembre de 2026

(PESOS)

1.1.3 Regiduria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaria del Ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administracion Publica Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Secretaria Particular, Atención Ciudadana	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.2 Unidad de Transparencia y Acceso a la Información	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.3 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.4 Jurídico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Economico						
1.2.2.1 Fomento Agropuecuario	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.2 Oficialia de Registro Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.3 Sistema Municipal para el Desarrollo Integral de la Familia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.4 Dirección de Ser y Bienes Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.5 Educación Cultura y Recreación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.6 Fomento Deportivo, Recreativo y Atención a la juventud	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.7 Atención a la diversidad sexual	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Publico de Transito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Publicas	$50,197,888.84	$3,506,469.88	$53,704,358.72	$35,816,012.51	$35,816,012.51	$17,888,346.21
1.2.6 Policia Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesoreria Municipal	$2,960,468.16	-$2,960,468.16	$0.00	$0.00	$0.00	$0.00
1.2.8 Agentes y Subagentes Municipales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.9 S.M.A.P	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administracion Publica Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 Organismos Operadores de Agua	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.1.2 Sistema Municipal para el Desarrollo Integral de la Familia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.1.3 Instituto Municipal del Desporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.1.4 Instituto Municipal de la Mujer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresa de Participacion Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Publicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	[illegible]	$4,042,302.81	$114,049,579.35	$71,963,590.82	$71,963,590.82	$42,085,988.53

PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
MANLIO FABIO ALTAMIRANO, VER.
2026 - 2029

C.Yuliana Neva Quirazco
Presidenta Municipal

TESORERIA
H. AYUNTAMIENTO CONSTITUCIONAL
MANLIO FABIO ALTAMIRANO, VER.
2026 - 2029

L.C Moisès Moreno Negrete
Tesorero Municipal

Comisiòn de Hacienda

C. Sergio Enrique Barradas Hernàndez
Sindico Unico

SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
MANLIO FABIO ALTAMIRANO, VER.
2026 - 2029

C.Mireya Garcia Dominguez
Regidora Única

REGIDURIA
H. AYUNTAMIENTO CONSTITUCIONAL
MANLIO FABIO ALTAMIRANO, VER.
2026 - 2029