SIGMAVER

Manlio Fabio Altamirano

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal Edil	$4,768,530.16	$-828,428.54	$3,940,101.62	$2,594,403.00	$2,594,403.00	$1,345,698.62
Sindicatura	$1,432,575.34	$-156,041.66	$1,276,533.68	$916,639.00	$916,639.00	$359,894.68
Regiduria	$1,196,613.28	$-137,805.98	$1,058,807.30	$745,961.50	$745,961.50	$312,845.80
Secretaria del Ayuntamiento	$1,301,230.42	$-124,355.02	$1,176,875.40	$803,939.00	$803,939.00	$372,936.40
Organo de Control Interno	$673,397.40	-	$673,397.40	$459,000.00	$459,000.00	$214,397.40
Organos Auxiliares	$677,561.66	$-67,322.54	$610,239.12	$448,349.61	$448,349.61	$161,889.51
Jurídico	$592,336.68	$-29,175.92	$563,160.76	$373,600.00	$373,600.00	$189,560.76
Desarrollo Social	$4,211,044.68	$2,347,647.77	$6,558,692.45	$5,263,891.68	$5,263,891.68	$1,294,800.77
Sistema Municipal para el Desarrollo Integral de la Familia	$6,519,045.48	$293,017.90	$6,812,063.38	$4,356,131.69	$4,356,131.69	$2,455,931.69
Dirección de Ser y Bienes Patrimoniales	$6,027,633.56	$-831,712.14	$5,195,921.42	$3,090,123.35	$3,090,123.35	$2,105,798.07
Educación Cultura y Recreación	$433,685.98	$-11,127.92	$422,558.06	$275,200.00	$275,200.00	$147,358.06
Fomento Deportivo, Recreativo y Atención a la juventud	$610,610.00	$-33,241.20	$577,368.80	$392,400.00	$392,400.00	$184,968.80
Atención a la diversidad sexual	$301,026.70	$-10,672.00	$290,354.70	$183,200.00	$183,200.00	$107,154.70
Dirección de Obras Publicas	$56,025,324.48	$1,239,673.32	$57,264,997.80	$38,051,221.25	$38,051,221.25	$19,213,776.55
Tesoreria Municipal	$21,641,542.94	$4,628,094.92	$26,269,637.86	$13,118,218.61	$13,118,218.61	$13,151,419.25
S.M.A.P	$3,595,117.78	$-2,236,248.18	$1,358,869.60	$891,312.13	$891,312.13	$467,557.47
Total del Gasto	**$110,007,276.54**	**$4,042,302.81**	**$114,049,579.35**	**$71,963,590.82**	**$71,963,590.82**	**$42,085,988.53**

C. Yuliana Neva Quirazco
PRESIDENTA MUNICIPAL

PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
MANLIO FABIO ALTAMIRANO, VER.
2026 - 2029

C. Sergio Enrique Barradas Hernández
SINDICO

SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
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2026 - 2029

C. Mireya García Domínguez
REGIDORA

REGIDURIA
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MANLIO FABIO ALTAMIRANO, VER.
2026 - 2029

C.P. Moisés Moreno Negrete
TESORERO

TESORERIA
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