SIGMAVER

Manlio Fabio Altamirano

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de agosto de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal Edil	$4,768,530.16	$-828,428.54	$3,940,101.62	$2,347,378.00	$2,347,378.00	$1,592,723.62
Sindicatura	$1,432,575.34	$-156,041.66	$1,276,533.68	$825,514.00	$825,514.00	$451,019.68
Regiduria	$1,196,613.28	$-137,805.98	$1,058,807.30	$669,231.04	$669,231.04	$389,576.26
Secretaria del Ayuntamiento	$1,301,230.42	$-124,355.02	$1,176,875.40	$724,914.00	$724,914.00	$451,961.40
Organo de Control Interno	$673,397.40	-	$673,397.40	$408,000.00	$408,000.00	$265,397.40
Organos Auxiliares	$677,561.66	$-67,322.54	$610,239.12	$403,524.61	$403,524.61	$206,714.51
Jurídico	$592,336.68	$-29,175.92	$563,160.76	$333,600.00	$333,600.00	$229,560.76
Desarrollo Social	$4,211,044.68	$3,271,119.00	$7,482,163.68	$5,111,866.68	$5,111,866.68	$2,370,297.00
Sistema Municipal para el Desarrollo Integral de la Familia	$6,519,045.48	$293,017.90	$6,812,063.38	$3,915,091.79	$3,915,091.79	$2,896,971.59
Dirección de Ser y Bienes Patrimoniales	$6,027,633.56	$-831,712.14	$5,195,921.42	$2,681,763.13	$2,681,763.13	$2,514,158.29
Educación Cultura y Recreación	$433,685.98	$-11,127.92	$422,558.06	$245,200.00	$245,200.00	$177,358.06
Fomento Deportivo, Recreativo y Atención a la juventud	$610,610.00	$-33,241.20	$577,368.80	$350,400.00	$350,400.00	$226,968.80
Atención a la diversidad sexual	$301,026.70	$-10,672.00	$290,354.70	$163,200.00	$163,200.00	$127,154.70
Dirección de Obras Publicas	$56,025,324.48	$1,238,444.63	$57,263,769.11	$33,851,475.52	$33,851,475.52	$23,412,293.59
Tesoreria Municipal	$21,641,542.94	$2,678,721.99	$24,320,264.93	$11,420,866.12	$11,420,866.12	$12,899,398.81
S.M.A.P	$3,595,117.78	$-2,336,248.18	$1,258,869.60	$720,610.86	$720,610.86	$538,258.74
Total del Gasto	**$110,007,276.54**	**$2,915,172.42**	**$112,922,448.96**	**$64,172,635.75**	**$64,172,635.75**	**$48,749,813.21**

C. Yuliana Meva Quirazco
PRESIDENTA MUNICIPAL

PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
MANLIO FABIO ALTAMIRANO, VER.
2026 - 2029

C. Sergio Enrique Barradas Hernández
SINDICO

SINDICATURA
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2026 - 2029

C. Mireya García Domínguez
REGIDORA

REGIDURIA
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MANLIO FABIO ALTAMIRANO, VER.
2026 - 2029

C.P. Moisés Moreno Negrete
TESORERO

TESORERIA
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