SIGMAVER

Manlio Fabio Altamirano

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de julio de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal Edil	$4,768,530.16	$-828,428.54	$3,940,101.62	$2,096,840.50	$2,096,840.50	$1,843,261.12
Sindicatura	$1,432,575.34	$-156,041.66	$1,276,533.68	$728,576.50	$728,576.50	$547,957.18
Regiduria	$1,196,613.28	$-137,805.98	$1,058,807.30	$587,088.08	$587,088.08	$471,719.22
Secretaria del Ayuntamiento	$1,301,230.42	$-124,355.02	$1,176,875.40	$641,976.50	$641,976.50	$534,898.90
Organo de Control Interno	$673,397.40	-	$673,397.40	$357,000.00	$357,000.00	$316,397.40
Organos Auxiliares	$677,561.66	$-67,322.54	$610,239.12	$354,787.11	$354,787.11	$255,452.01
Jurídico	$592,336.68	$-29,175.92	$563,160.76	$293,600.00	$293,600.00	$269,560.76
Desarrollo Social	$4,211,044.68	$3,271,119.00	$7,482,163.68	$4,297,380.91	$4,297,380.91	$3,184,782.77
Sistema Municipal para el Desarrollo Integral de la Familia	$6,519,045.48	$293,017.90	$6,812,063.38	$3,373,141.36	$3,373,141.36	$3,438,922.02
Dirección de Ser y Bienes Patrimoniales	$6,027,633.56	$-831,712.14	$5,195,921.42	$2,249,219.16	$2,249,219.16	$2,946,702.26
Educación Cultura y Recreación	$433,685.98	$-11,127.92	$422,558.06	$215,200.00	$215,200.00	$207,358.06
Fomento Deportivo, Recreativo y Atención a la juventud	$610,610.00	$-33,241.20	$577,368.80	$308,400.00	$308,400.00	$268,968.80
Atención a la diversidad sexual	$301,026.70	$-10,672.00	$290,354.70	$143,200.00	$143,200.00	$147,154.70
Dirección de Obras Publicas	$56,025,324.48	$1,237,073.88	$57,262,398.36	$28,415,548.49	$28,415,548.49	$28,846,849.87
Tesoreria Municipal	$21,641,542.94	$2,333,087.42	$23,974,630.36	$10,072,869.32	$10,072,869.32	$13,901,761.04
S.M.A.P	$3,595,117.78	$-2,336,248.18	$1,258,869.60	$640,610.86	$640,610.86	$618,258.74
Total del Gasto	**$110,007,276.54**	**$2,568,167.10**	**$112,575,443.64**	**$54,775,438.79**	**$54,775,438.79**	**$57,800,004.85**

PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
MANLIO FABIO ALTAMIRANO, VER.
2026 - 2029

C. Yuliana Neva Quirazco
PRESIDENTA MUNICIPAL

SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
MANLIO FABIO ALTAMIRANO, VER.
2026 - 2029

C. Sergio Enrique Barradas Hernández
SINDICO

REGIDURIA
H. AYUNTAMIENTO CONSTITUCIONAL
MANLIO FABIO ALTAMIRANO, VER.
2026 - 2029

C. Mireya García Domínguez
REGIDORA

TESORERIA
H. AYUNTAMIENTO CONSTITUCIONAL
MANLIO FABIO ALTAMIRANO, VER.
2026 - 2029

C.P. Moisés Moreno Negrete
TESORERO