

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$56,848,919.54	\$1,822,833.82	\$58,671,753.36	\$24,533,682.79	\$24,533,682.79	\$34,138,070.57
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal Edil	\$4,768,530.16	-\$200,000.00	\$4,568,530.16	\$1,849,328.00	\$1,849,328.00	\$2,719,202.16
1.1.2 Sindicatura	\$1,432,575.34	-\$52,200.00	\$1,380,375.34	\$637,064.00	\$637,064.00	\$743,311.34
1.1.3 Regiduría	\$1,196,613.28	-\$48,000.00	\$1,148,613.28	\$512,172.85	\$512,172.85	\$636,440.43
1.1.4 Secretaria del Ayuntamiento	\$1,301,230.42	-\$39,000.00	\$1,262,230.42	\$564,064.00	\$564,064.00	\$698,166.42
1.1.5 Organismo de Control Interno	\$673,397.40	\$0.00	\$673,397.40	\$306,000.00	\$306,000.00	\$367,397.40
1.1.6 Organismos Auxiliares	\$677,561.66	-\$39,000.00	\$638,561.66	\$311,074.61	\$311,074.61	\$327,487.05
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Secretaría Particular, Atención	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Unidad de Transparencia y Acceso a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Jurídico	\$592,336.68	\$0.00	\$592,336.68	\$253,600.00	\$253,600.00	\$338,736.68
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social	\$4,211,044.68	\$2,389,363.72	\$6,600,408.40	\$3,528,771.24	\$3,528,771.24	\$3,071,637.16
1.2.3.2 Oficialía de Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Sistema Municipal para el Desarrollo	\$6,519,045.48	-\$397,149.08	\$6,121,896.40	\$2,947,256.73	\$2,947,256.73	\$3,174,639.67
1.2.3.4 Dirección de Ser y Bienes Patrimoniales	\$6,027,633.56	-\$515,000.00	\$5,512,633.56	\$1,923,323.95	\$1,923,323.95	\$3,589,309.61
1.2.3.5 Educación Cultura y Recreación	\$433,685.98	\$0.00	\$433,685.98	\$185,200.00	\$185,200.00	\$248,485.98
1.2.3.6 Fomento Deportivo, Recreativo y	\$610,610.00	\$0.00	\$610,610.00	\$266,400.00	\$266,400.00	\$344,210.00
1.2.3.7 Atención a la diversidad sexual	\$301,026.70	\$0.00	\$301,026.70	\$123,200.00	\$123,200.00	\$177,826.70
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$5,827,435.64	-\$1,895,600.00	\$3,931,835.64	\$1,218,391.80	\$1,218,391.80	\$2,713,443.84
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería Municipal	\$18,681,074.78	\$4,962,524.94	\$23,643,599.72	\$9,362,797.55	\$9,362,797.55	\$14,280,802.17
1.2.8 Agentes y Subagentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 S.M.A.P	\$3,595,117.78	-\$2,343,105.76	\$1,252,012.02	\$545,038.06	\$545,038.06	\$706,973.96
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 Organismos Operadores de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.2 Sistema Municipal para el Desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3 Instituto Municipal del Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.4 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresa de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$53,158,357.00	\$540,509.36	\$53,698,866.36	\$20,772,032.41	\$20,772,032.41	\$32,926,833.95
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal Edil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaria del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Secretaría Particular, Atención	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Unidad de Transparencia y Acceso a la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Oficialía de Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Sistema Municipal para el Desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Dirección de Ser y Bienes Patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Educación Cultura y Recreación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Fomento Deportivo, Recreativo y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Atención a la diversidad sexual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$50,197,888.84	\$3,500,977.52	\$53,698,866.36	\$20,772,032.41	\$20,772,032.41	\$32,926,833.95



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2026

1.2.6	Policia Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesoreria Municipal	\$2,960,468.16	-\$2,960,468.16	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	Agentes y Subagentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	S.M.A.P	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administracion Publica Paramunicipal						
1.3.1	Organismos Descentralizados						
1.3.1.1	Organismos Operadores de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.2	Sistema Municipal para el Desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3	Instituto Municipal del Desporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.4	Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresa de Participacion Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Publicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$110,007,276.54	\$2,363,343.18	\$112,370,619.72	\$45,305,715.20	\$45,305,715.20	\$67,064,904.52




PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
MANLIO FABIO ALTAMIRANO, VER.
2026 - 2029

C. Yuliana Neva Quirazco
Presidenta Municipal



TESORERIA
H. AYUNTAMIENTO CONSTITUCIONAL
MANLIO FABIO ALTAMIRANO, VER.
2026 - 2029

L.C. Moisés Moreno Negrete
Tesorero Municipal

Comisión de Hacienda

C. Sergio Enrique Barradas Hernández
Síndico Único



SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
MANLIO FABIO ALTAMIRANO, VER.
2026 - 2029

C. Mireya García Domínguez
Regidora Única



REGIDURIA
H. AYUNTAMIENTO CONSTITUCIONAL
MANLIO FABIO ALTAMIRANO, VER.
2026 - 2029