



Manlio Fabio Altamirano  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de enero al 31 de marzo de 2026  
(PESOS)  
Egresos

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$56,848,919.54	\$470,694.50	\$57,319,614.04	\$10,617,895.45	\$10,617,895.45	\$46,701,718.59
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal Edil	\$4,768,530.16	-\$200,000.00	\$4,568,530.16	\$825,830.00	\$825,830.00	\$3,742,700.16
1.1.2 Sindicatura	\$1,432,575.34	-\$52,200.00	\$1,380,375.34	\$265,165.00	\$265,165.00	\$1,115,210.34
1.1.3 Regiduría	\$1,196,613.28	-\$48,000.00	\$1,148,613.28	\$210,665.00	\$210,665.00	\$937,948.28
1.1.4 Secretaría del Ayuntamiento	\$1,301,230.42	-\$39,000.00	\$1,262,230.42	\$238,165.00	\$238,165.00	\$1,024,065.42
1.1.5 Organismo de Control Interno	\$673,397.40	\$0.00	\$673,397.40	\$127,500.00	\$127,500.00	\$545,897.40
1.1.6 Organismos Auxiliares	\$677,561.66	-\$39,000.00	\$638,561.66	\$123,165.00	\$123,165.00	\$515,396.66
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Secretaría Particular, Atención	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Unidad de Transparencia y Acceso a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4 Jurídico	\$592,336.68	\$0.00	\$592,336.68	\$108,500.00	\$108,500.00	\$483,836.68
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social	\$4,211,044.68	\$2,224,227.12	\$6,435,271.80	\$1,489,926.54	\$1,489,926.54	\$4,945,345.26
1.2.3.2 Oficialía de Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Sistema Municipal para el Desarrollo	\$6,519,045.48	-\$404,149.08	\$6,114,896.40	\$1,242,275.95	\$1,242,275.95	\$4,872,620.45
1.2.3.4 Dirección de Ser y Bienes	\$6,027,633.56	-\$515,000.00	\$5,512,633.56	\$861,513.18	\$861,513.18	\$4,651,120.38
1.2.3.5 Educación Cultura y Recreación	\$433,685.98	\$0.00	\$433,685.98	\$78,250.00	\$78,250.00	\$355,435.98
1.2.3.6 Fomento Deportivo, Recreativo y	\$610,610.00	\$0.00	\$610,610.00	\$114,000.00	\$114,000.00	\$496,610.00
1.2.3.7 Atención a la diversidad sexual	\$301,026.70	\$0.00	\$301,026.70	\$52,000.00	\$52,000.00	\$249,026.70
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$5,827,435.64	\$0.00	\$5,827,435.64	\$502,995.90	\$502,995.90	\$5,324,439.74
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería Municipal	\$18,681,074.78	\$1,938,016.46	\$20,619,091.24	\$4,159,143.27	\$4,159,143.27	\$16,459,947.97
1.2.8 Agentes y Subagentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 S.M.A.P	\$3,595,117.78	-\$2,394,200.00	\$1,200,917.78	\$218,800.61	\$218,800.61	\$982,117.17
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 Organismos Operadores de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.2 Sistema Municipal para el Desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3 Instituto Municipal del Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.4 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresa de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$53,158,357.00	\$504,345.39	\$53,662,702.39	\$3,759,803.52	\$3,759,803.52	\$49,902,898.87
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal Edil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Secretaría Particular, Atención	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2 Unidad de Transparencia y Acceso a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**Manlio Fabio Altamirano**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 31 de marzo de 2026**

	(PESOS)					
1.2.1.4 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Economico						
1.2.2.1 Fomento Agropuecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2 Oficialia de Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3 Sistema Municipal para el Desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4 Dirección de Ser y Bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5 Educación Cultura y Recreación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Fomento Deportivo, Recreativo y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Atención a la diversidad sexual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Publico de Transito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Publicas	\$50,197,888.84	\$1,964,813.55	\$52,162,702.39	\$3,180,090.52	\$3,180,090.52	\$48,982,611.87
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesoreria Municipal	\$2,960,468.16	-\$1,460,468.16	\$1,500,000.00	\$579,713.00	\$579,713.00	\$920,287.00
1.2.8 Agentes y Subagentes Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 S.M.A.P	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administracion Publica Paramunicipal						
1.3.1 Organismos Descentralizados						
1.3.1.1 Organismos Operadores de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.2 Sistema Municipal para el Desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.3 Instituto Municipal del Desporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1.4 Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresa de Participacion Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Publicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$110,007,276.54	\$975,039.89	\$110,982,316.43	\$14,377,698.97	\$14,377,698.97	\$96,604,617.46



**PRESIDENCIA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
**MANLIO FABIO ALTAMIRANO, VER.**  
2026 - 2029

*[Signature]*  
C. Yuliana Neva Quirazco  
Presidenta Municipal



**TESORERIA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
**MANLIO FABIO ALTAMIRANO, VER.**  
2026 - 2029

*[Signature]*  
L.C. José Antonio López Cortés  
Tesorero Municipal

Comisión de Hacienda

*[Signature]*  
C. Sergio Enrique Barradas Hernández  
Síndico

**SINDICATURA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
**MANLIO FABIO ALTAMIRANO, VER.**  
2026 - 2029

*[Signature]*  
C. Mireya García Domínguez  
Regidora Única

**REGIDURIA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
**MANLIO FABIO ALTAMIRANO, VER.**  
2026 - 2029