



**Manlio Fabio Altamirano**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de marzo de 2026**

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal Edil	\$4,768,530.16	\$-200,000.00	\$4,568,530.16	\$825,830.00	\$825,830.00	\$3,742,700.16
Sindicatura	\$1,432,575.34	\$-52,200.00	\$1,380,375.34	\$265,165.00	\$265,165.00	\$1,115,210.34
Regiduría	\$1,196,613.28	\$-48,000.00	\$1,148,613.28	\$210,665.00	\$210,665.00	\$937,948.28
Secretaría del Ayuntamiento	\$1,301,230.42	\$-39,000.00	\$1,262,230.42	\$238,165.00	\$238,165.00	\$1,024,065.42
Organos de Control Interno	\$673,397.40	-	\$673,397.40	\$127,500.00	\$127,500.00	\$545,897.40
Organos Auxiliares	\$677,561.66	\$-39,000.00	\$638,561.66	\$123,165.00	\$123,165.00	\$515,396.66
Jurídico	\$592,336.68	-	\$592,336.68	\$108,500.00	\$108,500.00	\$483,836.68
Desarrollo Social	\$4,211,044.68	\$2,224,227.12	\$6,435,271.80	\$1,489,926.54	\$1,489,926.54	\$4,945,345.26
Sistema Municipal para el Desarrollo Integral de la	\$6,519,045.48	\$-404,149.08	\$6,114,896.40	\$1,242,275.95	\$1,242,275.95	\$4,872,620.45
Dirección de Ser y Bienes Patrimoniales	\$6,027,633.56	\$-515,000.00	\$5,512,633.56	\$861,513.18	\$861,513.18	\$4,651,120.38
Educación Cultura y Recreación	\$433,685.98	-	\$433,685.98	\$78,250.00	\$78,250.00	\$355,435.98
Fomento Deportivo, Recreativo y Atención a la	\$610,610.00	-	\$610,610.00	\$114,000.00	\$114,000.00	\$496,610.00
Atención a la diversidad sexual	\$301,026.70	-	\$301,026.70	\$52,000.00	\$52,000.00	\$249,026.70
Dirección de Obras Publicas	\$56,025,324.48	\$1,964,813.55	\$57,990,138.03	\$3,683,086.42	\$3,683,086.42	\$54,307,051.61
Tesorería Municipal	\$21,641,542.94	\$477,548.30	\$22,119,091.24	\$4,738,856.27	\$4,738,856.27	\$17,380,234.97
S.M.A.P	\$3,595,117.78	\$-2,394,200.00	\$1,200,917.78	\$218,800.61	\$218,800.61	\$982,117.17
<b>Total del Gasto</b>	<b>\$110,007,276.54</b>	<b>\$975,039.89</b>	<b>\$110,982,316.43</b>	<b>\$14,377,698.97</b>	<b>\$14,377,698.97</b>	<b>\$96,604,617.46</b>



**PRESIDENCIA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
MANLIO FABIO ALTAMIRANO, VER.  
2026 - 2029

*[Signature]*

C. Sergio Enrique Barradas Hernández  
SINDICO



**SINDICATURA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
MANLIO FABIO ALTAMIRANO, VER.  
2026 - 2029



**REGIDURIA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
MANLIO FABIO ALTAMIRANO, VER.  
2026 - 2029

*[Signature]*  
C. Mireya García Domínguez  
REGIDORA

C. P. José Antonio López Cortes  
TESORERO



**TESORERIA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
MANLIO FABIO ALTAMIRANO, VER.  
2026 - 2029