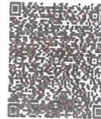




**Manlio Fabio Altamirano**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de enero de 2026

| Concepto  | Egresos                 |                     |                         |                       |                       |                         |
|---|-------------------------|---------------------|-------------------------|-----------------------|-----------------------|-------------------------|
|   | Aprobado                | Ampliaciones /      | Modificado              | Devengado             | Pagado                | Subejercicio            |
|   | 1                       | 2                   | 3 = (1 + 2)             | 4                     | 5                     | 6 = (3 - 4)             |
| Presidencia Municipal Edil                                  | \$4,768,530.16          | \$-200,000.00       | \$4,568,530.16          | \$165,166.00          | \$165,166.00          | \$4,403,364.16          |
| Sindicatura   | \$1,432,575.34          | \$-52,200.00        | \$1,380,375.34          | \$53,033.00           | \$53,033.00           | \$1,327,342.34          |
| Regiduría   | \$1,196,613.28          | \$-48,000.00        | \$1,148,613.28          | \$42,133.00           | \$42,133.00           | \$1,106,480.28          |
| Secretaría del Ayuntamiento                                 | \$1,301,230.42          | \$-39,000.00        | \$1,262,230.42          | \$47,633.00           | \$47,633.00           | \$1,214,597.42          |
| Organos de Control Interno                                  | \$673,397.40            | -                   | \$673,397.40            | \$25,500.00           | \$25,500.00           | \$647,897.40            |
| Organos Auxiliares  | \$677,561.66            | \$-39,000.00        | \$638,561.66            | \$24,633.00           | \$24,633.00           | \$613,928.66            |
| Jurídico  | \$592,336.68            | -                   | \$592,336.68            | \$21,700.00           | \$21,700.00           | \$570,636.68            |
| Desarrollo Social   | \$4,211,044.68          | \$-479,000.00       | \$3,732,044.68          | \$158,733.00          | \$158,733.00          | \$3,573,311.68          |
| Sistema Municipal para el Desarrollo Integral de la Familia | \$6,519,045.48          | \$-404,149.08       | \$6,114,896.40          | \$164,266.00          | \$164,266.00          | \$5,950,630.40          |
| Dirección de Ser y Bienes Patrimoniales                     | \$6,027,633.56          | \$-515,000.00       | \$5,512,633.56          | \$153,908.74          | \$153,908.74          | \$5,358,724.82          |
| Educación Cultura y Recreación                              | \$433,685.98            | -                   | \$433,685.98            | \$15,650.00           | \$15,650.00           | \$418,035.98            |
| Fomento Deportivo, Recreativo y Atención a la juventud      | \$610,610.00            | -                   | \$610,610.00            | \$22,800.00           | \$22,800.00           | \$587,810.00            |
| Atención a la diversidad sexual                             | \$301,026.70            | -                   | \$301,026.70            | \$10,400.00           | \$10,400.00           | \$290,626.70            |
| Dirección de Obras Publicas                                 | \$56,025,324.48         | \$324,739.40        | \$56,350,063.88         | \$100,599.18          | \$100,599.18          | \$56,249,464.70         |
| Tesorería Municipal   | \$21,641,542.94         | \$1,782,885.70      | \$23,424,428.64         | \$467,642.34          | \$467,642.34          | \$22,956,786.30         |
| S.M.A.P   | \$3,595,177.78          | -                   | \$3,595,177.78          | \$42,000.00           | \$42,000.00           | \$3,553,177.78          |
| <b>Total del Gasto</b>                                      | <b>\$110,007,276.94</b> | <b>\$331,276.02</b> | <b>\$110,338,552.96</b> | <b>\$1,515,797.26</b> | <b>\$1,515,797.26</b> | <b>\$108,822,755.30</b> |



**PRESIDENCIA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
MANLIO FABIO ALTAMIRANO, V.E.R.  
2026 - 2029



**SINDICATURA**  
C. Sergio Enrique Barradas Hernández  
AYUNTAMIENTO CONSTITUCIONAL  
MANLIO FABIO ALTAMIRANO, V.E.R.  
2026 - 2029

**REGIDURIA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
MANLIO FABIO ALTAMIRANO, V.E.R.  
2026 - 2029



C. Yuliana Neva Quirazco  
PRESIDENTA MUNICIPAL



C. Sergio Enrique Barradas Hernández  
SINDICO

C. Mireya García Domínguez  
REGIDORA

**REGIDURIA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
MANLIO FABIO ALTAMIRANO, V.E.R.  
2026 - 2029

**TESORERIA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
MANLIO FABIO ALTAMIRANO, V.E.R.  
2026 - 2029