

H. Ayuntamiento Manlio Fabio Altamirano, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2025

| Concepto                                            | Egresos          |                     |                           |                 |                 | Subejercicio<br>6 = (3 - 4) |
|-----------------------------------------------------|------------------|---------------------|---------------------------|-----------------|-----------------|-----------------------------|
|                                                     | Aprobado<br>1    | Ampliaciones /<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4  | Pagado<br>5     |                             |
|                                                     |                  |                     |                           |                 |                 |                             |
| Presidencia Municipal Edil                          | \$2,118,944.34   | \$-131,362.74       | \$1,987,581.60            | \$1,612,168.82  | \$1,612,168.82  | \$375,412.78                |
| Sindicatura                                         | \$1,755,464.85   | \$3,482.64          | \$1,758,947.49            | \$1,036,413.85  | \$1,036,413.85  | \$722,533.64                |
| Regiduría                                           | \$1,698,004.75   | \$132,575.48        | \$1,830,580.23            | \$1,147,572.47  | \$1,147,572.47  | \$683,007.76                |
| Secretaria del Ayuntamiento                         | \$783,916.36     | \$777,490.61        | \$1,561,406.97            | \$815,481.18    | \$815,481.18    | \$745,925.79                |
| Organo de Control Interno                           | \$639,110.12     | \$209,139.32        | \$1,048,249.44            | \$742,757.02    | \$742,757.02    | \$305,492.42                |
| Secretaria Particular, Atención Ciudadana           | \$857,233.15     | \$-272,245.30       | \$584,987.85              | \$315,537.39    | \$315,537.39    | \$269,450.46                |
| Unidad de Transparencia y Acceso a la Información   | \$279,984.74     | \$93,417.58         | \$373,402.32              | \$203,064.42    | \$203,064.42    | \$170,337.90                |
| Protección Civil                                    | \$719,372.13     | \$163,641.36        | \$883,013.49              | \$521,750.23    | \$521,750.23    | \$361,263.26                |
| Desarrollo Economico                                | \$140,664.16     | \$55,288.63         | \$195,952.79              | \$83,343.88     | \$83,343.88     | \$112,608.91                |
| Desarrollo Social                                   | \$4,501,122.50   | \$2,005,181.33      | \$6,506,303.83            | \$4,629,267.48  | \$4,629,267.48  | \$1,877,036.35              |
| Oficialia de Registro Civil                         | \$1,767,781.58   | \$342,140.12        | \$2,109,921.70            | \$1,381,017.56  | \$1,381,017.56  | \$728,904.14                |
| Sistema Municipal para el Desarrollo Integral de la | \$4,178,683.64   | \$1,108,474.25      | \$5,287,157.89            | \$2,824,200.50  | \$2,824,200.50  | \$2,462,957.39              |
| Dirección de Obras Publicas                         | \$2,677,044.97   | \$47,896,559.76     | \$50,573,604.73           | \$30,166,654.14 | \$30,166,654.14 | \$20,406,950.59             |
| Tesoreria Municipal                                 | \$73,835,075.66  | \$-51,724,533.99    | \$22,110,541.67           | \$15,955,087.29 | \$15,955,087.29 | \$6,155,454.38              |
| Agentes y Subagentes Municipales                    | \$710,397.76     | \$109,423.48        | \$819,821.24              | \$594,467.29    | \$594,467.29    | \$225,353.95                |
| S.M.A.P                                             | \$5,757,518.49   | \$300,826.58        | \$6,058,345.07            | \$6,021,810.49  | \$6,021,810.49  | \$36,534.58                 |
| Total del Gasto                                     | \$102,620,319.20 | \$1,069,499.11      | \$103,689,818.31          | \$68,050,594.01 | \$68,050,594.01 | \$35,639,224.30             |

**PRESIDENCIA**  
Manlio Fabio ALTAMIRANO  
PRESIDENTE MUNICIPAL

**SINDICATURA**  
C. BENJAMIN TORRES HERNANDEZ  
SINDICO

**RECIBIDA**  
C. OLGA LAGUNES MEREDIA  
H. Ayuntamiento Constitucional  
Manlio Fabio Altamirano, Ver.  
2022-2025

**RECIBIDA**  
MT. MA. DE LOS ANGELES GALICIA EL GRES  
TESORERA  
H. Ayuntamiento Constitucional  
Manlio Fabio Altamirano, Ver.  
2022-2025