

del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal Edil	\$1,116,362.76	\$70,309.00	\$1,186,671.76	\$469,279.60	\$469,279.60	\$717,392.16
Sindicatura	\$1,716,375.84	\$21,196.04	\$1,737,571.88	\$617,581.27	\$617,581.27	\$1,119,990.61
Regiduría	\$1,191,985.68	\$11,498.12	\$1,203,483.80	\$419,123.58	\$419,123.58	\$784,360.22
Secretaría del Ayuntamiento	\$711,130.08	\$15,638.53	\$726,768.61	\$132,196.45	\$132,196.45	\$594,572.16
Organo de Control Interno	\$773,413.32	\$70,000.00	\$843,413.32	\$307,891.66	\$307,891.66	\$535,521.66
Secretaría Particular, Atención Ciudadana	\$687,914.28	\$17,245.43	\$705,159.71	\$203,898.38	\$203,898.38	\$501,261.33
Unidad de Transparencia y Acceso a la Información	\$271,673.40	\$10,000.00	\$281,673.40	\$60,334.66	\$60,334.66	\$221,338.74
Protección Civil	\$379,676.28	\$96,212.20	\$475,888.48	\$170,987.94	\$170,987.94	\$304,900.54
Desarrollo Economico	\$161,229.72	\$20,624.11	\$181,853.83	\$38,259.57	\$38,259.57	\$143,594.26
Desarrollo Social	\$4,325,952.84	\$35,028.85	\$4,360,981.69	\$1,066,064.71	\$1,066,064.71	\$3,294,916.98
Oficialia de Registro Civil	\$1,464,565.68	\$16,301.14	\$1,480,866.82	\$365,553.21	\$365,553.21	\$1,115,313.61
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,930,608.32	\$132,034.34	\$3,062,642.66	\$772,545.79	\$772,545.79	\$2,290,096.87
Dirección de Obras Publicas	\$2,437,310.52	\$12,909,737.92	\$15,347,048.44	\$5,178,601.46	\$5,178,601.46	\$10,168,446.98
Tesorería Municipal	\$63,003,438.96	\$8,584,325.67	\$71,587,764.63	\$4,404,837.79	\$4,404,837.79	\$50,014,275.50
Agentes y Subagentes Municipales	\$591,054.12	-	\$591,054.12	\$180,802.86	\$180,802.86	\$410,251.26
S.M.A.P	\$7,433,085.62	\$-3,705,486.33	\$3,727,599.29	\$905,172.27	\$905,172.27	\$2,822,427.02
Total del Gasto	\$89,195,777.42	\$1,436,043.68	\$90,631,821.10	\$15,293,131.20	\$15,293,131.20	\$75,038,659.90

PRESIDENCIA
H. Ayuntamiento Constitucional
Manlio Fabio Altamirano, Ver.
2022-2025

C. ANA LILIA ARRIETA GUTIERREZ
PRESIDENTE MUNICIPAL

REGIDURÍA
H. Ayuntamiento Constitucional
Manlio Fabio Altamirano, Ver.
2022-2025

C. OLGA AGUIRRE HEREDIA
REGIDORA
REGIDURÍA
H. Ayuntamiento Constitucional
Manlio Fabio Altamirano, Ver.
2022-2025

L.C. MA. DE LOS ANGELES GALICIA FLORES
TESORERA

TESORERÍA
H. Ayuntamiento Constitucional
Manlio Fabio Altamirano, Ver.
2022-2025