



H. Ayuntamiento Manlio Fabio Altamirano, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal Edil	\$926,745.87	\$83,265.00	\$1,010,010.87	\$544,644.51	\$544,644.51	\$465,366.36
Sindicatura	\$1,131,950.40	\$153,600.00	\$1,285,550.40	\$749,163.45	\$749,163.45	\$536,386.95
Regiduría	\$1,063,802.24	\$50,600.00	\$1,114,402.24	\$552,118.29	\$552,118.29	\$562,283.95
Secretaría del Ayuntamiento	\$575,661.92	\$600.00	\$576,261.92	\$234,310.48	\$234,310.48	\$341,951.44
Organo de Control Interno	\$660,409.70	\$14,342.00	\$674,751.70	\$327,533.11	\$327,533.11	\$347,218.59
Secretaría Particular, Atención Ciudadana	\$301,811.98	\$34,467.00	\$336,278.98	\$178,568.05	\$178,568.05	\$157,710.93
Unidad de Transparencia y Acceso a la Información	\$159,740.11	-	\$159,740.11	\$71,172.34	\$71,172.34	\$88,567.77
Protección Civil	\$268,316.36	\$50,000.00	\$318,316.36	\$163,221.46	\$163,221.46	\$155,094.90
Desarrollo Economico	\$244,132.56	-	\$244,132.56	\$96,461.94	\$96,461.94	\$147,670.62
Desarrollo Social	\$3,592,703.64	\$192,200.00	\$3,784,903.64	\$1,786,604.11	\$1,786,604.11	\$1,998,299.53
Oficialia de Registro Civil	\$1,692,522.36	\$15,000.00	\$1,707,522.36	\$686,621.53	\$686,621.53	\$1,020,900.83
Sistema Municipal para el Desarrollo Integral de la Familia	\$2,549,298.60	\$21,000.00	\$2,570,298.60	\$1,194,086.84	\$1,194,086.84	\$1,376,211.76
Dirección de Obras Publicas	\$1,517,063.76	\$17,056,096.73	\$18,573,160.49	\$10,342,391.44	\$10,342,391.44	\$8,230,769.05
Policia Municipal Preventiva	-	\$4,320,000.00	\$4,320,000.00	\$1,409,939.43	\$1,409,939.43	\$2,910,060.57
Tesoreria Municipal	\$65,620,352.11	\$-15,410,683.94	\$50,209,668.17	\$15,964,388.34	\$15,964,388.34	\$34,245,279.83
Agentes y Subagentes Municipales	\$582,341.76	\$22,086.12	\$604,427.88	\$275,670.15	\$275,670.15	\$328,757.73
S.M.A.P	\$2,071,897.59	\$266,500.00	\$2,338,397.59	\$1,771,021.19	\$1,771,021.19	\$567,376.40
Totales	\$82,958,750.96	\$6,869,072.91	\$89,827,823.87	\$36,347,916.66	\$36,347,916.66	\$53,479,907.21



PRESIDENCIA
H. Ayuntamiento Constitucional
Manlio Fabio Altamirano, Ver.
2022-2025



MARIANA ARRIETA GUTIERREZ
PRESIDENTE MUNICIPAL



SECRETARÍA DE GOBIERNO
H. Ayuntamiento Constitucional
Manlio Fabio Altamirano, Ver.
2022-2025



C. BENJAMIN TORRES
SECRETARIO DE GOBIERNO



C. OLGA LAGUNES HEREDIA
REGIDOR
H. Ayuntamiento Constitucional
Manlio Fabio Altamirano, Ver.
2022-2025



TESORERÍA
H. Ayuntamiento Constitucional
Manlio Fabio Altamirano, Ver.
2022-2025



C. RICARDO VILLAR
TESORERO